

2015-16
budget

Electricity

BOS	0.09795	KWh	237,255	US Cities Constructor through Traditions. Price is all inclusive for generation. Delivery and demand - CL&P
				Contract began on 12/11/14 for 24 Months
BOE	0.09680	KWh	1,455,657	BOE with Constellation Energy for 11 months (up to Nov 2015)

Natural Gas

BOS	Market Price		35,166	
BOE	Market Price		380,546	

Heating Fuel

BOS	2.27	30,000 gal.	68,100	CROG Bid. Town only.	7/1/2015 - 06/30/2016
BOE	2.99	168,000 gal.	502,320	BOE chose not to participate with Town	

Diesel Fuel

BOS	2.19	90,000 gal.	197,100		7/1/2015 - 06/30/2016
BOE	2.19	110,000 gal.	240,900		7/1/2015 - 06/30/2016

Gasoline

BOS	2.98	55,000 gal.	163,900		12/31/2015
BOE	2.98	30,500 gal.	92,720		12/31/2015

Difference is .72 / gallon or \$120,960.

